

**Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2017**

REVENUES:	Appropriated 2016/2017 Board Approved 8/29/2016	Increase (Decrease) from Original Budget	Final Budget 08.31.2017
199	Local: \$ 95,000.00	\$ 9,500.00	\$ 104,500.00
240	Local: \$ 55,000.00	\$ 5,500.00	\$ 60,500.00
420	State: \$ 5,611,267.00		\$ 5,611,267.00
240	Federal: \$ 60,000.00		\$ 60,000.00
	\$ 5,821,267.00	\$ 15,000.00	\$ 5,836,267.00
EXPENSES			
11	INSTRUCTION		\$ 2,927,659.00
12	RESOURCE & MEDIA		\$ 5,000.00
13	CURRICULUM & STAFF DEVELOPMENT		\$ 30,000.00
23	SCHOOL LEADERSHIP		\$ 616,387.00
31	GUIDANCE & COUNSELING		\$ 45,539.00
33	HEALTH SERVICES		\$ 68,846.00
34	TRANSPORTATION		\$ 26,100.00
35	FOOD SERVICE		\$ 126,117.00
36	COCURRICULAR / EXTRACURRICULAR		\$ 16,000.00
41	GENERAL ADMINISTRATION		\$ 381,381.00
51	PLANT MAINTENANCE & OPERATION		\$ 732,144.00
52	SECURITY SERVICES		\$ 19,350.00
53	DATA PROCESSING		\$ 80,156.00
71	DEBT SERVICES		\$ 650,491.00
81	FUNDRAISING		\$ 42,125.00
	TOTAL		\$ 5,702,245.90
	Change		\$ 134,021.10
	Appropriated		\$ 51,072.00
	Increase/Decrease		(10,431.00)
	Actual Received		\$ 12,566.00
Fund	REVENUES		
211	NCLB Title 1	\$ 22,997.00	\$ 1,237.00
255	NCLB Title 2	\$ 9,287.00	\$ 14,402.00
224	Special Ed:	\$ 74,069.00	\$ 60.00
225	Special Ed:	\$ 453.00	\$ (710.00)
263	SSA Title III	\$ 2,600.00	\$ 4,558.00
	TOTAL REVENUES:	\$ 109,406.00	\$ 113,964.00
Function	DESCRIPTION		
11	INSTRUCTION	\$ 64,311.87	\$ 5,043.02
13	CURRICULUM & STAFF DEVELOPMENT	\$ 27,557.00	\$ (7,875.02)
31	GUIDANCE & COUNSELING	\$ 17,537.13	\$ 7,390.00
	TOTAL REVENUES:	\$ 109,406.00	\$ 4,558.00

Approved by the Aristoi Classical Academy, Inc. Board

Lucina Batsond
Lucina Batsond (President)

Date 8/21/17

Julie Craig (Secretary)

Date Aug 31, 2017

Brad Webb
Brad Webb (Director)

Date 8/21/17

Adriana Cox (Director)

Date 8/21/17

Mark Wall
Mark Wall (Director)

Date 8/21/17

Andrew Howis (Vice-President)

Date 8/21/17

Tom Nunamaker (Treasurer)

Date